

**LEONARD ISD
2006-2007 PROPOSED BUDGETS
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	Original 2006-2007 Proposed Budgets	Original 2006-2007 Proposed Budgets per Student (790)	Original 2005-2006 Adopted Budget	Original 2005-2006 Adopted Budget per Student (790)
Instruction	\$ 3,641,188	\$ 4,609	\$ 3,262,164	\$ 4,129
Instructional Support	1,045,192	1,323	910,689	1,153
Central Administration	373,073	472	359,390	455
District Operations	1,429,128	1,809	1,369,894	1,734
Debt Service	289,419	366	290,220	367
Other Functions	\$ 239,079	\$ 303	\$ 138,525	\$ 175
	<u>\$ 7,017,079</u>	<u>\$ 8,882</u>	<u>\$ 6,330,882</u>	<u>\$ 8,013</u>